



**CITY OF HARTFORD  
DASHBOARD**

	2013	2012	Trend	Performance
<b>Fiscal Stability</b>				
Annual GF Expenditures per capita	\$398	\$372	↑ 2600.0%	Negative
Fund Balance as % of Annual GF Expenditures	91.5%	101.0%	↓ -9.5%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	0%	0%		Neutral
Debt burden per capita	\$463	\$505	↓ -4185.9%	Positive
Percentage of road funding provided by the General Fund	24.4%	14.6%	↑ 9.8%	Neutral
% of Fund Balance Invested	15.8%	13.0%	↑ 2.8%	Negative
Number of services delivered via cooperative venture	8	7	↑ 100.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
Percent of community age 25+ with a Bachelor Degree or Higher	6%	6%	→ -0.3%	Neutral
Investment in Capital assets per capita (water, sewer, streets, equipment) net of depreciation, debt	\$ 2,382	\$ 2,181	↑ 20100.0%	Positive
<b>Public Safety</b>				
Violent Crimes	40	47	↓ -700.0%	Neutral
Property Crimes	66	127	↓ -6100.0%	Positive
Traffic injuries or fatalities	10	15	↓ -500.0%	Positive
<b>Quality of Life</b>				
Percentage of General Fund Expenditures for Community and Economic Development	1.5%	2.9%	↓ -1.4%	Negative
Percent of GF Expenditures Committed to Arts, Culture and Recreation	0.2%	1.0%	→ -0.8%	Positive
Acres of park per thousand residents	0.4	0.4	→ 0.0%	Neutral
Percent of Community attending Concerts in the Park	4.3%	4.1%	→ 0.2%	Positive