



CITY OF HARTFORD

2014 DASHBOARD

	2014	2013	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$361	\$398	↓	-9.3% Positive
Fund Balance as % of Annual GF Expenditures	106.0%	91.5%	↑	14.5% Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	0%	0%		Neutral
Debt burden per capita	\$423	\$463	↓	-8.6% Positive
Percentage of road funding provided by the General Fund	15.2%	24.4%	↓	-9.2% Negative
% of Fund Balance Invested	18.8%	15.8%	↑	3.0% Positive
Number of services delivered via cooperative venture	8	8	⇒	0.0% Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	⇒	0.0% Neutral
Percent of community age 25+ with a Bachelor Degree or Higher	6%	6%	⇒	-0.3% Neutral
Investment in Capital assets per capita (water, sewer, streets, equipment) net of depreciation, debt	\$ 3,481	\$ 2,382	↑	46.1% Positive
Public Safety				
Violent Crimes	48	40	↑	20% Negative
Property Crimes	102	66	↑	54.5% Negative
Traffic injuries or fatalities	6	10	↓	-40.0% Positive
Quality of Life				
Percentage of General Fund Expenditures for Community and Economic Development	1.7%	1.5%	↑	13.3% Positive
Percent of GF Expenditures Committed to Arts, Culture and Recreation	0.6%	0.2%	⇒	0.4% Positive
Acres of park per thousand residents	0.4	0.4	⇒	0.0% Neutral
Percent of Community attending Concerts in the Park	5.6%	4.3%	↑	1.3% Positive