



CITY OF HARTFORD

2015 DASHBOARD

| | 2014 | 2015 | Trend | Performance |
|--|--------|--------|--------|-------------|
| Fiscal Stability | | | | |
| Annual General Fund expenditures per capita | \$361 | \$365 | →0.9% | Neutral |
| Fund Balance as % of annual General Fund expenditures | 105.5% | 102.0% | ↓3.4% | Negative |
| Unfunded pension & OPEB liability, as a % of annual General Fund revenue | 0% | 0% | →0.0% | Neutral |
| Debt burden per capita | \$423 | \$875 | ↑65.2% | Negative |
| Percentage of road funding provided by the General Fund | 3.1% | 5.1% | ↑65.2% | Neutral |
| Number of services delivered via cooperative venture | 8 | 8 | →0.0% | Neutral |
| Economic Strength | | | | |
| % of community with access to high speed broadband | 100% | 100% | →0.0% | Neutral |
| % of community age 25+ with Bachelor's degree or higher | 6% | 6% | →0.0% | Neutral |
| Public Safety | | | | |
| Violent crimes per thousand | 3 | 1 | ↓71.4% | Positive |
| Property crimes per thousand | 13 | 14 | ↑8.6% | Negative |
| Quality of Life | | | | |
| Percent of General Fund expenditures committed to Community & Economic Development | 0.02 | 0.02 | ↑25.2% | Positive |
| Percent of General Fund expenditures committed to arts, culture and recreation | 0.7% | 0.4% | ↓35.3% | Neutral |
| Acres of parks per thousand residents | 0.4 | 0.4 | →0.0% | Neutral |

For more information, please contact the Hartford City Treasurer at 269-621-2477